

Numbers may not add due to rounding.

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Exhibit F2
Tab 8
Schedule 1
Table 1

Table 1
OM&A - Darlington New Nuclear (\$M)

Line No.	Description	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	Darlington New Nuclear	23.2	15.7	24.7	38.6	0.0	0.0
2	Total Darlington New Nuclear OM&A	23.2	15.7	24.7	38.6	0.0	0.0

Table 2
Comparison of OM&A - Darlington New Nuclear (\$M)

Line No.	Description	2010 Budget	(c)-(a) Change	2010 Actual	(g)-(c) Change	2011 Board Approved	(g)-(e) Change	2011 Actual	(i)-(g) Change	2012 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Darlington New Nuclear	35.0	(11.8)	23.2	(7.5)	0.0	15.7	15.7	9.0	24.7
2	Total Darlington New Nuclear OM&A	35.0	(11.8)	23.2	(7.5)	0.0	15.7	15.7	9.0	24.7

Line No.	Description	2012 Board Approved	(c)-(a) Change	2012 Actual	(e)-(c) Change	2013 Budget	(g)-(e) Change	2014 Plan	(i)-(g) Change	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
3	Darlington New Nuclear	0.0	24.7	24.7	13.9	38.6	(38.6)	0.0	0.0	0.0
4	Total Darlington New Nuclear OM&A	0.0	24.7	24.7	13.9	38.6	(38.6)	0.0	0.0	0.0